



## Pupil Premium Expenditure Projection For 2020 - 2021

The following is how the school intends to spend the allocation for the academic year starting in September 2020 to July 2021.

Allocation: £36590

Number of pupils on roll: 167

Number eligible for Pupil Premium: 23

How Pupil Premium will be spent	Approximate Costs
<b>Teaching and Learning Interventions</b>	
Numeracy, Literacy intervention in Year 1 to Year 5. ETA support for 1 year programme for targeted children.	35 hours per week over the school year £20558
Targeted CSA support for children UPS SK2.	17.5 hours per week over the school year £10761
<b>Nurturing and Parenting Intervention</b>	
SAT Revision papers for 4 Year 6 pupils	4 x £24.00 = £96.00
Narrative therapy and movement therapy groups to support progress in KS2/KS1/EYFS.	5 hours each week =£2888
Teacher release 1 day each half term to support Pupil Premium Children on Care Plans/ TAF plans etc. and attendance at HUB meetings.	Cost of Teacher = £1700
Additional PP Resources/support	£587