

Sports Premium Total allocation for 2017/18 £17750

How the money is allocated

Activity	Predicted spend	Actual spend
After school club spend-subsidised	£1200 based on 20 children per club	Autumn 1 £100.00 20 children attended 2 clubs. Autumn 2- Netball-20 children-£100.00 Mini Archery-9 children £27.00-2 free weeks given Archery-12 children £60.00 Total Autumn 2- £187.00 Total for Autumn term £287.00
Pennine Sports Partnership cost	£7030 for year	£7030
Bikeability training for PW and ST	£800.00	
Cycling club cost staff	£272.25 for year	Autumn 1 £96.25
Energy club staff cost	£246.00 for year- Changed to £36.00	Autumn 2- £36.00 -total for year staff cost. The Lunchtime staff have said they can organise this club without getting cover now.

Running club staff cost	£347.10 for rest of year Only cover for 1 staff member from Spring 2 Total spend £477.38	Autumn term -£130.28-staff cost
Maths of the day resources	£495.00	£495.00
Little chefs club/Creative crafts and cooking staff cost	£198.00 for 2 half terms Plus £75 for resources	Autumn 2-£110.00-staff cost Plus £11.76 for resources
Coach for National School Sports week for Year 4 for to attend sporting event at Leeds Road in June 2018	£250.00	£250.00
Resources for P.E.-to fund any resources needed to enhance P.E. lessons	Hockey balls £50.34 Tennis balls £21.57 Foam balls £35.95 Footballs £107.94	Total spend £215.76
Total predicted spend before MUGA	£11049.39	
MUGA—cost towards this Lottery funding has given us £10,000 towards the MUGA	£6700.61 + money from afterschool clubs not spent.	
Totals	£17750	