

Sports Premium Total allocation for 2017/18 £17750

How the money is allocated

Activity	Predicted spend	Actual spend
After school club spend-subsidised	<p>£1200 based on 20 children per club</p> <p>Cost so far up to end of Spring 2 £407.00</p> <p>Predicted spend for Summer term £500.00</p> <p>Money left over to go to MUGA £293.00</p>	<p>Autumn 1 £100.00 20 children attended 2 clubs.</p> <p>Autumn 2- Netball-20 children-£100.00</p> <p>Mini Archery-9 children £27.00-2 free weeks given</p> <p>Archery-12 children £60.00</p> <p>Total Autumn 2-£187.00</p> <p>Total for <b>Autumn term £287.00</b></p> <p>Spring 2-KS1 Fencing 14 children £70.00</p> <p>KS2 Fencing 10 children £50.00</p> <p>Total for <b>Spring 2 £120.00</b></p> <p><b>Total cost so far to school £407.00</b></p>
Pennine Sports Partnership cost	£7030 for year	<b>£7030</b>
Bikeability training for PW and ST	£800.00	
Cycling club cost staff	£272.25 for year	Autumn 1 <b>£96.25</b>
Energy club staff cost	£246.00 for year- Changed to £36.00	Autumn 2- <b>£36.00</b> -total for year staff cost. The Lunchtime staff have said they can

		organise this club without getting cover now.
Running club staff cost	£347.10 for rest of year Only cover for 1 staff member from Spring 2 Total spend £477.38	Autumn term - <b>£130.28-staff cost</b> No club Spring 1 or 2 due to weather conditions.
Maths of the day resources	£495.00	<b>£495.00</b>
Little chefs club/Creative crafts and cooking staff cost	£198.00 for 2 half terms Plus £75 for resources	Autumn 2- <b>£110.00-staff cost</b> Plus <b>£11.76</b> for resources Spring 2 £88.00 staff cost Plus £
Coach for National School Sports week for Year 4 for to attend sporting event at Leeds Road in June 2018	£250.00	<b>£250.00</b>
Resources for P.E.-to fund any resources needed to enhance P.E. lessons	Hockey balls £50.34 Tennis balls £21.57 Foam balls £35.95 Footballs £107.94	<b>Total spend £215.76</b>
Total predicted spend before MUGA	£11049.39 minus £293.00 not spent on after school club. Total spend £10,756.39- minus £115.70 due to no running club in spring 2 Total spend £10640.69	
MUGA—cost towards this Lottery funding has given us £10,000 towards the MUGA	£6700.61 + money from afterschool clubs not spent. -so far £293.00 + £115.70 Total=£7109.31	

Totals	£17750	
--------	--------	--