



Pupil Premium Expenditure Projection For 2019 - 2020

The following is how the school intends to spend the allocation for the academic year starting in September 2019 to July 2020.

Allocation: £38200

Number of pupils on roll: 170

Number eligible for Pupil Premium: 22

How Pupil Premium will be spent	Approximate Costs
Teaching and Learning Interventions	
Numeracy, Literacy intervention in Year 1 to Year 5. ETA support for 1 year programme for targeted children.	£25,030
Targeted CSA support for children UPS SK2.	15 hours per week over the school year £8364
Nurturing and Parenting Intervention	
Increase involvement of children at after school activities - chosen by them.	Wider range of clubs on offer to children = £600.00
SAT Revision papers for 3 Year 6 pupils	5 x £24.00 = £120
Residential visit for 3 Year 6 pupils	5 x £115.00 = £575
Narrative therapy and movement therapy groups to support progress in KS2/KS1/EYFS.	5 X 1hour per week all year (20 weeks) = £1400
Teacher release 1 day each half term to support Pupil Premium Children on Care Plans/ TAF plans etc. and attendance at HUB meetings.	Cost of Teacher = £1500
Additional PP Resources/support	£611