



Slaithwaite J & I School Pupil Premium Expenditure 2015/16

The school was allocated £27,720 to support those children in receipt of Free School Meals in the budget year 2015/16

Number of children on roll: - 160

Number eligible for FSM: - 16 and 1 LAC and 3 previous LAC

| How Pupil Premium has been spent | Approximate Costs | Impact |
|--|---|---|
| Teaching & Learning Interventions | | |
| Numeracy, Literacy intervention in Year 1 to Year 5. ETA support for 1 year programme for targeted children. | £6,926.00 | 13 Children end of July 2016 - 11 children emerging in NC, 2 expected. |
| Numeracy & Literacy intervention support for YR 5 & 6 pupils from Jan 2015 - May 2015. | Booster teacher after school lessons - 6 teachers x 6 one hour lessons- £1,080.00 | 8 children received intervention over the year. Writing - 4 emerging in NC, 3 expected & 1 greater depth by July 2016. Reading - 3 emerging in NC , 2 expected and 2 greater depth by July 2016 Maths - 2 emerging in NC, 4 expected, 2 greater depth in NC by July 2016. |
| Targeted CSA support for children in UPS KS2 | 12.5 hours per week over the school year - £6,918.00 | See above for Year 5 - 6. |
| Nurturing and Parenting Interventions | | |
| Increased involvement of children at after school activities - chosen by them. | Wider range of clubs on offer to children - £428 over school year. | 14 children attended a wide range of extra-curricular activities over the course of the school year. |
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| Residential visit for 4 year 6 children. | £422.00 | All of year 6 enjoyed a residential trip in the summer term. |
| Increased parental engagement activities in EYFS. | 6 Teacher Days - £1,500.00 | Social and emotional development in EYFS shows outstanding progress over the year. |
| Narrative therapy and movement therapy groups to support progress in KS2/KS1/EYFS | £3,375.00 - ETA 3 afternoons per week | 9 children experienced weekly support groups in Narrative and/or Movement therapy. This had significant impact on well being, confidence and general progress. |
| ETA Support in EYFS and KS1 17 hours per week for full year | £6,695.00 | Social and emotional development in EYFS/KS1 shows outstanding progress over the year. |
| SEN resources purchased. Educ. Psychologists fees | £500.00 | Resources purchased to support teaching & learning. |