



Pupil Premium Expenditure Projection for 2017-2018

The following is how the school intends to spend the allocation for the academic year starting in September 2017 to July 2018.

Allocation: £27,720

Number of children on roll: - 173

Number eligible for Pupil Premium: - 13 and 2 LAC and 6 previous LAC

How Pupil Premium will be spent	Approximate Costs
Teaching & Learning Interventions	
Numeracy, Literacy intervention in Year 1 to Year 5. ETA support for 1 year programme for targeted children.	£13,368.00
Targeted CSA support for children in UPS KS2	17.75 hours per week over the school year £10,073.00
Nurturing and Parenting Interventions	
Increased involvement of children at after school activities - chosen by them.	Wider range of clubs on offer to children - £437 over school year.
SAT Revision papers for 5 - Year 6 pupils	5x £24.00 = £124.00
Residential visit for 5 year 6 children.	£500.00
Narrative therapy and movement therapy groups to support progress in KS2/KS1/EYFS	£3,483.00 - ETA 3 afternoons per week all year.