



## Pupil Premium Expenditure Projection For 2018 - 2019

The following is how the school intends to spend the allocation for the academic year starting in September 2018 to July 2019.

Allocation: £34,920

Number of pupils on roll: 173

Number eligible for Pupil Premium: 16 and 6 previous LAC

How Pupil Premium will be spent	Approximate Costs
<b>Teaching and Learning Interventions</b>	
Numeracy, Literacy intervention in Year 1 to Year 5. ETA support for 1 year programme for targeted children.	£14,096.00
Targeted CSA support for children UPS SK2.	27.75 hours per week over the school year £15,578.00
<b>Nurturing and Parenting Intervention</b>	
Increase involvement of children at after school activities - chosen by them.	Wider range of clubs on offer to children = £586.00
SAT Revision papers for 3 Year 6 pupils	3 x £24.00 = £72.00
Residential visit for 3 Year 6 pupils	3 x £115.00 = £345.00
Narrative therapy and movement therapy groups to support progress in KS2/KS1/EYFS.	5 X 1hour per week all year = £2820.00
Teacher release 2 days each half term to support Pupil Premium Children on Care Plans/ TAF plans etc. and attendance at HUB meetings.	Cost of Teacher = £2083.50