

2018-2019 PE sports premium spend for each area Total given for year £177460.00

7/12ths funding given 30th Oct/ 5/12^{ths} 30th April Specialist teacher-£105 half day £190 full day £16000 plus £10 per pupil in years 1-6

Area	Spend so far	Total spend so far
1.Engagement	Class footballs Foam ten pin bowling Total £113.89 More active in class spend Literacy/ Numeracy/ stop watches £303.84 Maths of the day subscription £545.00 T shirts and baseball caps for play buddies-£104.90 Forrest school/ outdoor activities £2000.00	£3067.63 All added
12. Profile of sport	Medals for each half term £86.98 To replace bark in the trim trail area to enable children to continue to use it safely. £568.26 contribution Engraving of plaques for tournaments £30.00	£700.24 All added
3 Increased confidence	Cost of PSP £8079.20 Resources basket balls £172.90 Scarves for Bollywood dance-Year3/4- T-shirts and baseball caps for strictly Pennine festival -£271.74	£8523.84 All added
4 Broader sporting opportunities	Cost of coach for NSSW Year 4-£265.00 Cost of after school clubs to school per child, per club attended £1.00 Estimate for the year £1200-cost for Autumn 1 =£228.00 Autumn 2-£150.00 total so far-£378.00 Spring 2 £170.00 Summer £179.00 -total for year £727.00 Y6 to visit Headingley-cost £150.00 plus coach £325 (£5 contribution from parents per child £115.00) Total cost from Sports premium £360.00	Total £2082 All added

	Y6 canoeing -treat for SATs -contribution £140.00 Hoop about day 17 th May 2019-cost £200.00-mental/physical health	
5. Increased competition	Cost of coach for football training £30 per hour for 2 sessions per week and 6 weeks each half term. Total cost £2160 plus (refereeing duties £160.00 8 matches-not needed) Cost of netballs and bibs-£134.85 Egg and spoon race resources £8.99 School PE tops with school name on £150.00 Cost of Mini bus to attend Kwik Cricket competition Boys 24.5.19 Girls 11.6.19 £80.00 each day cancelled moved to 5.7.19 Y3 football tournament 12.7.19 £105.00 Booster seats for staff to transport children to after school events 2 seats £60.00 Rachel 20 hours cover to attend sporting events with children £269.00 Jackie 1 hour to cover lunches £13.45 to enable another Cost of shin pads for children to take part in Y3 football tournament. £15.00	Added all except ref duties £3076.29
Total so far for all areas	£17460.00	