

**2018-2019 - PE Sports Premium spend for each area - £17,750.00 estimate based on last year
(all in red estimates)**

Area	Spend so far	Total spend so far
1.Engagement	Class footballs Foam ten pin bowling Total £113.89 More active in class spend Literacy/ Numeracy/ stop watches £303.84 Maths of the day subscription £545.00 T shirts and baseball caps for play buddies-£75.00	£962.73 Plus t shirts for play buddies-£75 Not added yet
2. Profile of sport	Medals for each half term £86.98 Running track estimate £4,000.00	£4,086.98
3 Increased confidence	Cost of PSP £7,030 Resources basket balls £172.90 Dance costumes estimate £100.00	£7,302.90
4 Broader sporting opportunities	Cost of coach for NSSW Year 4-£250.00 Cost of after school clubs to school per child, per club attended £1.00 Estimate for the year £1,200 Y6 to visit Headingly-cost £150.00 plus coach £300?	£1,450 Plus £450-not added yet
5. Increased competition	Cost of coach for football training £30 per hour for 2 sessions per week and 6 weeks each half term. Total cost £2100 plus refereeing duties £160.00 8 matches Cost of netballs and bibs-£134.85 Egg and spoon race resources £8.99 Plus tops for competitions £150.00-not added yet	£2,403.84 £150.00 not added yet
Total so far for all areas		£16,219.47
	Money left £1,555.53 -any money left over to go towards running track To take off when confirmed-£675.00 as estimated at moment	